

# Children's Administration

## What does this appropriation do?

Provides funding for salaries, communication costs, office expenses for all central office staff and for contracted school-based social workers. Central office staff are charged with oversight of state and federal policy, statutory and regulatory compliance.

## What is the statutory base?

State: RSMo 207.010, 207.020

## Is this a federally mandated program?

Provides oversight for both mandatory and non-mandatory programs.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2004 PS	\$0.9 mil	\$3.2 mil	\$0.1 mil	\$4.2 mil
EE	\$0.1 mil	\$2.8 mil	\$0.2 mil	\$3.1 mil

## What is the source of the non-general revenue funding?

Title XIX (Medicaid), Social Services Block Grant, IV-E Federal Funds, IV-B 1 Federal Funds, Child Care and Development Block Grant, Third Party Liability, Early Childhood

## How many staff are budgeted?

SFY-2004*
117

*\*The Children's Division was created in SFY-2004 from the old Division of Family Services.*

This appropriation is part of the Children's Division approach to preventing child abuse and neglect and helping children who have been abused/neglected. Outcomes for children are reflected under the Children's Treatment Services, Foster Care and Adoption Subsidy/Guardianship programs.

# Children's Field Staff and Operations

## What does this appropriation do?

Provides funding for social service workers and support staff for the Children's Division programs in each of the 45 judicial circuits. Funding also provides for expense and equipment and communication costs for these staff.

## What is the statutory base?

State: RSMo 207.010, 207.020, 208.400

## Is this a federally mandated program?

Programs are considered mandatory except for child abuse and neglect investigations.

## What is the personal service funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$50.6 mil	\$105.5 mil	\$0.7 mil	\$156.8 mil
2002	\$51.7 mil	\$106.9 mil	\$0.7 mil	\$159.3 mil
2003	\$48.7 mil	\$101.0 mil	\$0.7 mil	\$150.4 mil
2004*: Income Maintenance Field Staff and Operations	\$25.7 mil	\$60.5 mil	\$0.7 mil	\$86.9 mil
Children's Field Staff and Operations	\$23.2 mil	\$38.7 mil	\$0.1 mil	\$62.0 mil
Total for Comparison to Prior Years	\$48.9 mil	\$99.2 mil	\$0.8 mil	\$148.9 mil

## What is the expense and equipment funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$7.4 mil	\$7.9 mil	\$0.1 mil	\$15.4 mil
2002	\$6.9 mil	\$8.3 mil	\$0.1 mil	\$15.3 mil
2003	\$4.5 mil	\$9.2 mil	\$0.1 mil	\$13.8 mil
2004*: Income Maintenance Field Staff and Operations	\$2.2 mil	\$4.4 mil	*	\$6.6 mil
Children's Field Staff and Operations	\$2.1 mil	\$4.5 mil	*	\$6.6 mil
Total for Comparison to Prior Years	\$4.3 mil	\$8.9 mil	*	\$13.2 mil

\*Contains a small amount of Other funding.

## What is the source of the non-general revenue funding?

Social Services Block Grant, IV-E Federal Funds, IV-B 1 Federal Funds, Child Care and Development Block Grant

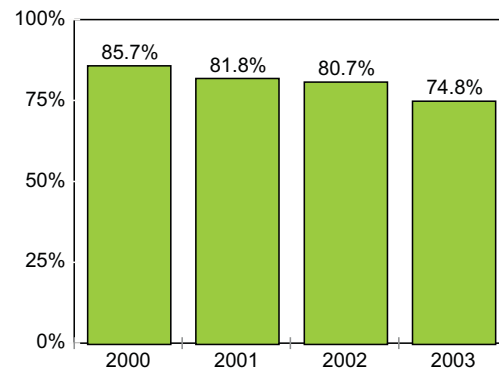
## How many staff are budgeted?

State Fiscal Year	FTE
2001	5,469
2002	5,487
2003	5,216
2004**: Income Maintenance Field Staff and Operations	3,041
Children's Field Staff and Operations	2,027
Total for Comparison to Prior Years	5,068

\*\*The Division of Family Services was divided into the Family Support Division and the Children's Division. The Family Support Division staff are also shown for comparability with prior years.

## What percentage of the Council on Accreditation standard is the Children's Division staffed?

Children's Division Staffing Level  
as a Percentage of Council on  
Accreditation Caseload Standard



This appropriation is part of the Children's Division approach to preventing child abuse and neglect and helping children who have been abused/neglected. Outcomes for children are reflected under the Children's Treatment Services, Foster Care and Adoption Subsidy/ Guardianship programs.

# Children's Staff Training

## What does this appropriation do?

Provides staff training for all levels of staff and community representation as appropriate. Children's Division policy and practice training uses federal and state statute as a framework to ensure that children and families receive appropriate and adequate services to meet their needs.

## What is the statutory base?

State: RSMo 210.180

## Is this a federally mandated program?

All training is mandatory except for training related to child abuse and neglect investigations.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$1.8 mil	\$0.6 mil	\$0	\$2.4 mil
2002	\$1.8 mil	\$0.6 mil	\$0	\$2.4 mil
2003	\$1.8 mil	\$0.6 mil	\$0	\$2.4 mil
2004*: Income Maintenance Field Staff and Operations	\$0.5 mil	\$0.2 mil	\$0	\$0.7 mil
Children's Field Staff and Operations	\$1.2 mil	\$0.4 mil	\$0	\$1.6 mil
Total for Comparison to Prior Years	\$1.7 mil	\$0.6 mil	\$0	\$2.3 mil

*\*In SFY-2004 the Division of Family Services was divided into the Family Support Division and the Children's Division. The Family Support Division is also shown for comparability with prior years.*

## What is the source of the non-general revenue funding?

Indirect Federal Fund Earnings

## How many people have attended training?

State Fiscal Year	Basic Skills	In-Service
2000	3,287	6,538
2001	2,851	2,422
2002	1,390	2,071
2003	N/A	N/A

This appropriation is part of the Children's Division approach to preventing child abuse and neglect and helping children who have been abused/neglected. Outcomes for children are reflected under the Children's Treatment Services, Foster Care and Adoption Subsidy/ Guardianship programs.

# Children's Treatment Services

## What does this program do?

Provides services for families and children to prevent child abuse and neglect and to treat the negative consequences when abuse and neglect have occurred.

## What is its statutory base?

State: RSMo 207.010, 207.020, 210.001, 211.180

## Is this a federally mandated program?

No.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$8.3 mil	\$5.8 mil	\$0	\$14.1 mil
2002	\$8.3 mil	\$5.5 mil	\$0	\$13.8 mil
2003	\$8.3 mil	\$5.5 mil	\$0	\$13.8 mil
2004	\$8.3 mil	\$5.5 mil	\$0	\$13.8 mil

## What are the sources of the non-general revenue funds?

Social Services Block Grant (SSBG), IV-E Federal Funds, IV-B1 Federal Funds

## Who is eligible?

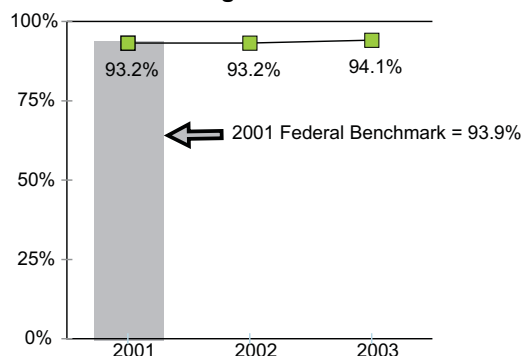
Children receiving Family Centered Services, children with abuse/neglect investigations, children in Alternative Care, families of children in Alternative Care, families referred by community professionals, self referral families, families receiving Adoption Subsidy and children in Juvenile Court Diversion.

## How many children receive Children's Treatment Services and Intensive In-Home Services?

	Children's Treatment Services Individuals Served	Intensive In-Home Services Children Served
SFY-2001	13,996	4,420
SFY-2002	15,236	4,148
SFY-2003	12,040	4,104

## What percentage of children do not have a recurrence of abuse and neglect within 6 months?

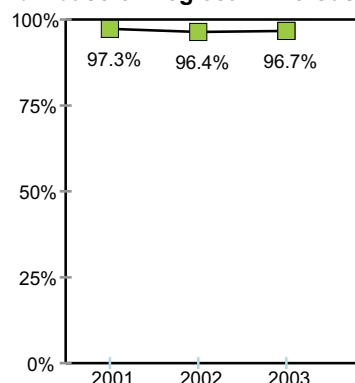
Percent of Children Without Recurrence of Child Abuse/Neglect Within 6 Months\*



\*Missouri calculates this number for all children with a probable CA/N while the federal number is calculated using only those children who have a probable cause CA/N within the first 6 months of the calendar year.

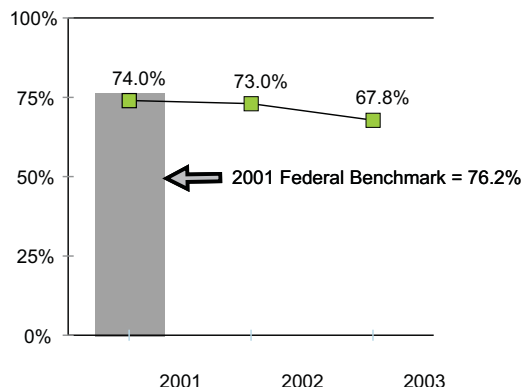
## What percentage of intact families with open Family Centered Services cases have no probable cause abuse and neglect reports during the year?

Percent of Family Centered Services Cases With Intact Families With No Probable Child Abuse or Neglect While Case is Open



## What percentage of children in foster care returned home safely within 12 months?

Foster Care Children Who Returned Home Safely to Their Parents Within 12 Months\*\*



\*\*Missouri defines its foster care population as children in legal custody of the Children's Division placed in alternative care. The federal definitions include the above but also children in the custody of other agencies, children in the temporary custody of adoptive families and children for whom we have supervision only.

# Foster Care

## What does this program do?

Provides funding for alternative living arrangements for children who are removed from their biological homes in order to protect them from abuse or neglect.

## What is its statutory base?

State: RSMo 210.992, 211.031, 453.315

## Is this a federally mandated program?

Yes.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$28.2 mil	\$11.7 mil	\$0	\$39.9 mil
2002	\$28.2 mil	\$11.7 mil	\$0	\$39.9 mil
2003	\$27.2 mil	\$11.2 mil	\$0	\$38.4 mil
2004	\$27.2 mil	\$16.8 mil	\$0	\$44.0 mil*

\*Includes \$5.0 million for Targeted Case Management.

## What are the sources of the non-general revenue funds?

IV-E Federal Funds

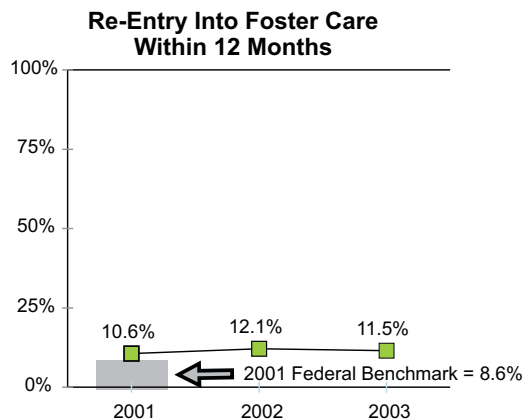
## Who is eligible?

Children in the care and custody of the Children's Division.

## How many children are in foster care?

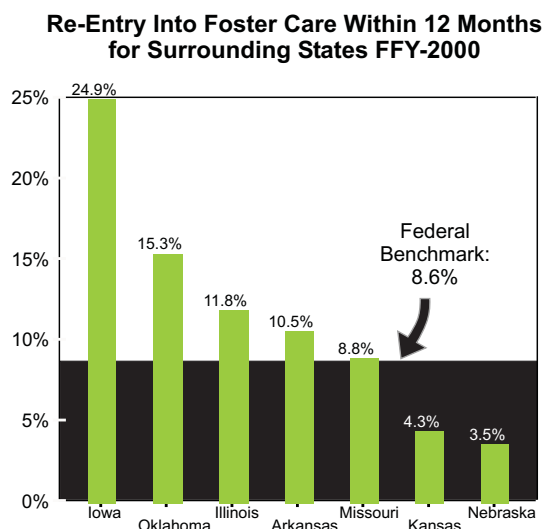
Number of Children Served Throughout the Year		Point in Time Number of Children Served	
SFY-2000	18,019	June 30, 2000	12,041
SFY-2001	18,626	June 30, 2001	12,255
SFY-2002	18,959	June 30, 2002	12,470
SFY-2003	18,319	June 30, 2003	11,676

## What percent of children re-enter foster care within 12 months?



\*Missouri defines its foster care population as children in the legal custody of the Children's Division placed in alternative care. The federal definitions include the above but also children in the custody of other agencies, children in the temporary custody of adoptive families and children for whom we have supervision only.

Out of 50 states, Missouri ranks 20th lowest in re-entries into foster care within 12 months. Below is how Missouri compares to surrounding states.



# Residential Treatment Services

How many children have been served through Residential Treatment?

Children in Residential Placement as of June 30	
2000	2,094
2001	2,089
2002	2,121
2003	1,985

## What does this program do?

Provides funding for residential rehabilitation treatment services for children who are either status offenders, or have emotional or psychological difficulties caused by abuse or neglect.

## What is its statutory base?

State: RSMo 210.418 - 210.531

## Is this a federally mandated program?

Yes.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$31.7 mil	\$37.0 mil	\$0	\$68.7 mil
2002	\$29.0 mil	\$40.7 mil	\$0	\$69.7 mil
2003	\$29.0 mil	\$40.7 mil	\$0	\$69.7 mil
2004	\$29.0 mil	\$40.7 mil	\$0	\$69.7 mil

## What are the sources of the non-general revenue funds?

IV-E Federal Funds, Temporary Assistance for Needy Families (TANF) Block Grant, Social Services Block Grant (SSBG)

## Who is eligible?

All children between the ages of 0 and 18 years who have been placed in the legal and physical custody of the Children's Division. Some children remain in custody until they are 20 years of age and also qualify for these services.

# Adoption/Guardianship Subsidy

## What does this program do?

The adoption subsidy is designed to encourage potential adoptive parents to adopt children with special needs by providing financial assistance. The program also provides financial assistance to eligible relatives who become legal guardians. Relatives who qualify are grand-parents, aunts, uncles, adult siblings and first cousins.

## What is its statutory base?

State: RSMo 453.005 - 453.170

## Is this a federally mandated program?

Yes.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$31.3 mil	\$10.9 mil	\$0	\$42.2 mil
2002	\$34.2 mil	\$13.6 mil	\$0	\$47.8 mil
2003	\$33.2 mil	\$13.2 mil	\$0	\$46.4 mil
2004	\$42.0 mil	\$18.1 mil	\$0	\$60.1 mil*

\*Increase between 2003 and 2004 was caused by caseload growth.

## What are the sources of the non-general revenue funds?

IV-E Federal Funds

## Who is eligible?

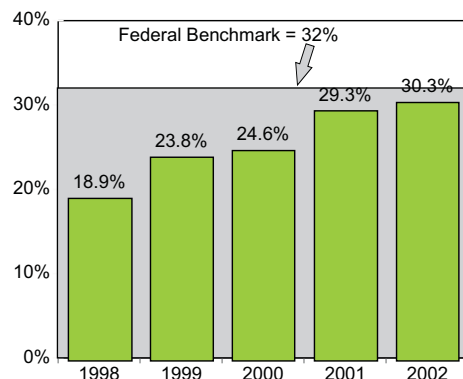
Children who are in the care and custody of the Children's Division, Division of Youth Services or the Department of Mental Health.

## How many children are in final adoptive placement or final guardianship placement?

	Adoptive Placement	Guardianship Placement
June 2000	8,169	213
June 2001	8,779	638
June 2002	9,983	1,202
June 2003	11,208	1,664

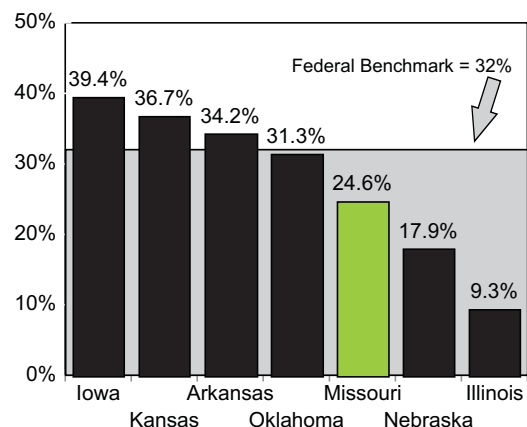
## What percent of children achieve permanency through adoption in less than 24 months?

Children That Achieve Permanency Through Adoption in Less Than 24 Months



Out of 49 state, Missouri ranks 17th highest in percent of children adopted in less than 24 months. Below is how Missouri compares to surrounding states.

Percent of Children Adopted Within 24 Months for Surrounding States, FFY-2000



# Independent Living\*

## What does this program do?

The Chafee Independent Living program serves the following purposes:

- To identify children who are likely to remain in foster care until 18 years of age and to help these children make the transition to self sufficiency through formal life skills training and curriculum.
- To help children who are likely to remain in foster care until 18 years of age receive education training and services necessary to obtain employment.
- To provide personal and emotional support to children aging out of foster care through mentoring and the promotion of interactions with dedicated adults.
- To provide financial, housing, counseling, employment, education and other support services to former foster care recipients between 18 and 21 years of age to complement their own efforts to achieve self sufficiency.

## What is its statutory base?

State: RSMo 207.010, 207.020, 210.001

Federal: P.L. 99-272

## Is this a federally mandated program?

Yes, the maintenance payments for group homes, apartments and advocate placements are mandatory.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$1.8 mil	\$2.9 mil	\$0	\$4.7 mil
2002	\$1.8 mil	\$3.4 mil	\$0	\$5.2 mil
2003	\$1.8 mil	\$3.4 mil	\$0	\$5.2 mil
2004	\$1.7 mil	\$3.4 mil	\$0	\$5.1 mil

*\*In SFY-2004 and previous years this appropriation included the Independent Living program and the Transitional Living program. In the SFY-2005 budget we are requesting these programs be separated into two sections. Funding is shown for both programs.*

## What are the sources of the non-general revenue funds?

CHAFEE Grant

## Who is eligible?

Youth between the ages of 14 and 21 who have been placed outside the home of their birth parents. Qualifying placements include those in foster homes, residential treatment centers, relative homes and juvenile detention facilities.

## How many children have been served in the Independent Living Program?

Children Served	
2001	2,334
2002	2,621



# Transitional Living Program\*

## What does this program do?

Provides funding to move youth from structural family or residential settings to group homes, apartments or with advocates in order to facilitate their move to independence.

## What is its statutory base?

State: RSMo 207.010, 207.020, 210.001  
Federal: P.L. 99-272

## Is this a federally mandated program?

No.

## What is the funding\*?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$1.8 mil	\$2.9 mil	\$0	\$4.7 mil
2002	\$1.8 mil	\$3.4 mil	\$0	\$5.2 mil
2003	\$1.8 mil	\$3.4 mil	\$0	\$5.2 mil
2004	\$1.7 mil	\$3.4 mil	\$0	\$5.1 mil

*\*In SFY-2004 and previous years this appropriation included the Independent Living program and the Transitional Living program. In the SFY-2005 budget we are requesting these programs be separated into two sections. Funding is shown for both programs.*

## What are the sources of the non-general revenue funds?

IV-E Federal Funds

## How many children were served in the Transitional Living program?

Number of Children in Transitional Living Program as of June 30	
2001	151
2002	224
2003	218

# Children's Program Pool

## What does this program do?

This appropriation was created in SFY-95 for the purpose of "pooling" several Children's Division programs. This pooling provides flexibility to manage the needs of children that receive services through the Children's Division.

## What is its statutory base?

State: RSMo 207.010, 207.020, 207.150, 210.001, 210.992, 210.481-210.531, 211.031, 211.180, 453.005-453.170, 453.315  
Federal: P.L. 99-272, Section 477 Title IV-E of the Social Security Act, Housing Assistance

## Is this a federally mandated program?

See programs covered by this appropriation:

- Children's Treatment Services
- Foster Care
- Adoption Subsidy
- Independent Living
- Transitional Living
- Residential Treatment

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$12.7 mil	\$6.9 mil	\$0	\$19.6 mil*
2002	\$12.5 mil	\$6.7 mil	\$0	\$19.2 mil
2003	\$14.9 mil	\$12.2 mil	\$0	\$27.1 mil*
2004	\$9.7 mil	\$9.3 mil	\$0	\$19.0 mil

*\*Includes supplemental appropriation*

## What are the sources of the non-general revenue funds?

IV-E Federal Funds, Title XIX (Medicaid), CHAFEE Grant

## Who is eligible?

See programs covered by this appropriation:

- Children's Treatment Services
- Foster Care
- Adoption Subsidy
- Independent Living
- Transitional Living
- Residential Treatment

# Child Assessment Centers

## What does this program do?

Provides funding for child friendly settings where children, reported to have been sexually or physically abused, can be interviewed by multi-disciplinary team members and receive a single medical examination.

## What is its statutory base?

State: RSMo 207.010, 207.020, 210.001, 211.180

## Is this a federally mandated program?

No.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$2.3 mil	\$0	\$0	\$2.3 mil
2002	\$2.3 mil	\$0	\$0	\$2.3 mil
2003	\$2.4 mil	\$0	\$0	\$2.4 mil
2004	\$1.8 mil	\$0	\$0	\$1.8 mil

## What are the sources of the non-general revenue funds?

This is a 100% general revenue program.

## Who is eligible?

Children who have been reported to have been sexually or physically abused.

## Where are the sites located?

- Boone County
- Branson
- Buchanan County
- Camden County
- Cape Girardeau County
- Clay/Platte Counties
- Greene County
- Jackson County
- Jefferson County
- Joplin
- Pettis County
- St. Charles County
- St. Louis City
- St. Louis County

## How many children have been served in the Child Assessment Centers?

Children Served	
2000	2,302
2001	2,705
2002	3,566
2003	N/A

# Psychiatric Diversion

## What does this program do?

Provides funding to divert children from expensive inpatient psychiatric hospitalization and/or to shorten the length of time children spend in inpatient psychiatric care. These funds are used for alternate placements such as career foster homes and other therapeutic wrap around interventions, such as one-on-one supervision, counseling and other mental health services.

## What is its statutory base?

State: RSMo 210.292, 210.048-210.531, 211.031

## Is this a federally mandated program?

Yes.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$7.3 mil	\$10.3 mil	\$0	\$17.6 mil
2002	\$6.6 mil	\$9.7 mil	\$0	\$16.3 mil
2003	\$6.6 mil	\$9.7 mil	\$0	\$16.3 mil
2004	\$6.5 mil	\$9.7 mil	\$0	\$16.2 mil

## What are the sources of the non-general revenue funds?

Title XIX (Medicaid), IV-E Federal Funds

## Who is eligible?

Children in the care and custody of the Children's Division .

## How many children are in Career Foster Placements as of June 30?

Children in Career Foster Placements	
2001	430
2002	432
2003	382

# IV-E Authority - Juvenile Courts

## What does this program do?

Provides funding to juvenile courts when children are placed in juvenile and residential facilities. These children are in the custody of the Juvenile Court and by providing IV-E match funds for their maintenance, they do not enter the custody of the Children's Division.

## What is its statutory base?

Federal: P.L. 96-272, Title IV-E of the Social Security Act

## Is this a federally mandated program?

No.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0	\$0.7 mil	\$0	\$0.7 mil
2002	\$0	\$0.7 mil	\$0	\$0.7 mil
2003	\$0	\$0.7 mil	\$0	\$0.7 mil
2004	\$0	\$0.7 mil	\$0	\$0.7 mil

## What are the sources of the non-general revenue funds?

IV-E Federal Funds

## Who is eligible?

Clients are children who have come under the jurisdiction of the Juvenile Courts, are under 17 years of age and meet the Title IV-E eligibility requirements.

## How many contracts are there with the Juvenile Courts?

Juvenile Court Contracts	
2000	6
2001	6
2002	5
2003	5

# Child Abuse/ Neglect Grants

## What does this program do?

The division receives grants related to child abuse and neglect. The Child Abuse and Neglect Grant is used for programs and training to prevent child abuse and neglect. The Children's Justice Act Grant is used to fund initiatives for the investigation and prosecution of child abuse.

## What is the statutory base?

State: RSMO 210.001

Federal: 42 USC 5101

## Is this a federally mandated program?

No.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0	\$1.0 mil	\$0	\$1.0 mil
2002	\$0	\$1.0 mil	\$0	\$1.0 mil
2003	\$0	\$1.0 mil	\$0	\$1.0 mil
2004	\$0	\$1.0 mil	\$0	\$1.0 mil

## What are the sources of non-general revenue funds?

Child Abuse and Neglect Basic Federal Grant,  
Children's Justice Act Grant

## Who is eligible?

For the state to be eligible for the Child Abuse and Neglect Grant, state law must contain certain components, i.e., confidentiality standards and definitions of child abuse.

In order to be eligible for the Children's Justice Act Grant, the state must be eligible for the above grant.

# Foster Care Children's Account

## What does this program do?

Provides a central account for the distribution of funds for children in the Children's Division care and custody, offsetting state expenses and providing support for the child if they can return home safely. Income, such as Social Security, SSI and child support are pursued.

## What is the statutory base?

State: RSMo 210.560

## Is this a federally mandated program?

Yes.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0	\$0	\$9.0 mil	\$9.0 mil
2002	\$0	\$0	\$9.0 mil	\$9.0 mil*
2003	\$0	\$0	\$9.0 mil	\$9.0 mil*
2004	\$0	\$0	\$12.0 mil	\$12.0 mil

\*Appropriation had an "E".

## What are the sources of non-general revenue funds?

Social Security, SSI, Child Support, Veteran's Benefits, Railroad Retirement Benefits, Lump Sum Payments, Inheritance

## Who is eligible?

Any child in the care and custody of the Children's Division.

## How much money has been expended from the account on behalf of children?

SFY-2001	SFY-2002	SFY-2003	SFY-2004
\$8.2 mil	\$9.0 mil	\$11.1 mil	\$11.1 mil

# Child Care

## What does this program do?

Funds subsidized child care for low income working families and support programs to improve the quality of early childhood care and education in Missouri.

## What is its statutory base?

State: RSMo 208.044  
Federal: 45 CFR 98.10

## Is this a federally mandated program?

No.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$57.8 mil	\$97.3 mil	\$12.4 mil	\$167.5 mil*
2002	\$59.4 mil	\$101.0 mil	\$15.6 mil	\$176.0 mil
2003	\$45.9 mil	\$104.2 mil	\$28.2 mil	\$178.3 mil
2004	\$59.3 mil	\$106.6 mil	\$16.0 mil	\$181.9 mil

\*Includes supplemental appropriation

## What are the sources of the non-general revenue funds?

Child Care Development Block Grant (CDBG), Temporary Assistance for Needy Families (TANF) Block Grant, Social Services Block Grant (SSBG), Early Childhood Development Educational and Care Fund

## Who is eligible?

- Under federal guidelines, children under 13 in families with income below 85% of the state median income, however, Missouri families are eligible below 35% of the state median income or below 115% of poverty.
- Parents must be working, attending job training or educational programs.

## How many children are using the service?

	SFY-2001	SFY-2002	SFY-2003
Average Number of Children Receiving Child Care Per Month	45,939	46,260	46,824

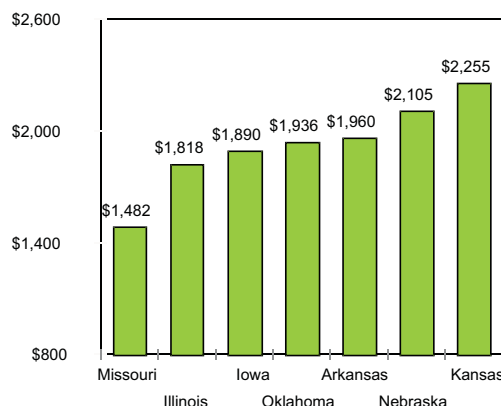
## What is the average rate per month?

	SFY-2001	SFY-2002	SFY-2003
Average Cost of Child Care Per Child Per Month	\$275	\$281	\$281

## How does Missouri's maximum income for eligibility compare with surrounding states?

Among 48 states Missouri had the lowest income eligibility level for child care. See graph (below) showing how Missouri compares to surrounding states.

Maximum Monthly Income for Child Care Eligibility - 2003 (for a family of 3)



## How do Missouri's rates compare to surrounding states?

Among 25 states reporting infant reimbursement as a daily rate, Missouri has the 9th lowest rate. See graph (below) showing Missouri compared with surrounding states.

Child Care Infant Reimbursement Rates - 2003

